

Homes Sub-Committee

The below table sets out the working version of the Health & Social Care Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
23 October 2023	Update on the Development of the HRA Business Plan	To provide the Sub-Committee with the opportunity to comment on the principles underlying the development of the forthcoming Housing Revenue Account Business Plan. This will include an update on the Asset Management Strategy and rent increases	
	Residents Engagement Strategy	To provide the Sub-Committee with the opportunity to feed into the develop of the Residents Engagement Strategy.	
	Housing Strategy	To review the proposed Housing Strategy ahead of its consideration by Cabinet and Full Council.	
29 January 2024	HRA Business Plan & Budget 2023-24		
	Temporary/Emergency Accommodation Budget Deep Dive		
	Housing Finance Update	To receive regular financial update on the latest position of the Housing General Fund and Housing Revenue Account budgets.	
16 April 2024	Consumer Regulation		
	Review of the Culture Change	To review the culture change workstreams within the Housing Transformation Programme.	
	Housing Finance Update	To receive regular financial update on the latest position of the Housing General Fund and Housing Revenue Account budgets.	

Areas to schedule

The following items haven't been scheduled into the work programme but have been previously identified as areas of scrutiny to be scheduled during the year ahead.

Unallocated Items	Notes
Regina Road	
Update on the implementation of NEC system	Potential briefing
Update on savings delivery	Standard item on each agenda.